

FISCAL NOTE

SB 1531 - HB 1328

March 9, 2007

SUMMARY OF BILL: Creates 17 additional assistant district public defender positions.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$1,974,502 Recurring
\$189,200 One-Time**

Assumptions:

- Recurring expenditures of \$1,974,502 reflect salaries, benefits, and other related operating expenses for the 17 additional assistant district public defender positions, three additional district investigators, and eight additional support staff.
- One-time expenditures of \$189,200 reflect the cost of furniture, computer equipment, books and other related expenses for the 17 additional assistant district public defender positions, three additional district investigators, and eight additional support staff.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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